EXECUTIVE SUMMARY



Change Order #13

Fort Lauderdale High

Scope: Phased Replacement

Project Number:

P.000687 (f.k.a. 0951-27-01)

Project Budget Summary

Original: \$21,456,650
Current Approved: \$23,313,165
Current Request: \$67,205
Proposed New: \$23,380,370

Change Order Summary

Current Request: \$67,205 Schedule Change: 0 Days

Change Order Analysis

Consultant Error .76%
Consultant Omission 6.75%
Owner Directed 3.24%
Unforeseen Condition 2.69%
Tax Savings and DOP 20.66%

Construction Schedule Summary

Planned Start: November 15, 2011 Actual Start: November 15, 2011 Planned Completion: April 6, 2013 Anticipated Completion: July 21, 2016

Project Overview:

This project consists of the phased replacement of numerous buildings on campus including the Administrative wing and the remodeling of Building 8 (Science Wing).

Financial Overview:

ORIGINAL BASE CONTRACT: \$15,998,000
PREVIOUSLY APPROVED CO'S: (\$1,312,965)
CURRENT CO REQUEST: \$67,205
TOTAL: \$14,752,240

Status of Work:

Construction of Buildings 20 and 21 and the Science renovation of Building 8 is complete. Construction of final phase of project is nearing completion. This phase includes: new courtyard, covered walkways, and parking lot.

Key Issues:

This item is comprised of five (5) change order items, all of which are <u>unforeseen conditions</u> that could not have been anticipated during the design of the project.

- New parking lot and court yard were designed at a lower than existing elevation. Due to the fact that the site had to be cut by two (2) to three (3) feet, numerous abandoned utilities were discovered along with unsuitable materials.
- Additional drainage structures were added to bridge existing electrical infrastructure and replace one structure that was determined to be in very bad condition.

SEE EXHIBIT 3 FOR A DETAILED DESCRIPTION OF EACH CHANGE ORDER ITEM.